

### Scripture Reflection by Father Matthew

Dear brothers and sisters in Christ Jesus,

*'Jesus' disciples came and asked him, "Send her away, for she keeps calling out after us." He said in reply, "I was sent only to the lost sheep of the house of Israel."*

I find it very interesting that Jesus is here replying to His disciples, not to the Canaanite woman. Jesus could seem to be agreeing with them and dismissing the woman. But if we look at Jesus' words in the Greek of St. Matthew's Gospel, we see a different story.

Jesus says, "I was sent," which is the same Greek verb from which we get the word *apostle*. In other words, Jesus was sent for the lost sheep of Israel, and He will send other apostles out to the rest of humanity. These same disciples addressed by Jesus in this passage will become His Apostles to all nations. In the larger context of *Matthew 15* as a whole chapter, Jesus seems to be rebuking his disciples for their lack of compassion and their parochialism (caring only for their own tribe). He is using a common Rabbinical teaching method to test the Canaanite woman (feigning disinterest and quoting Scripture to test her resolve), which they are interrupting. She is proving herself to be one of the lost sheep of Israel by her demonstration of humility and faith in Jesus. They are proving themselves to be poor students in this moment. For Jesus to compliment the faith of a pagan woman in front of them is a quiet rebuke of their self-absorption.

The disciples wanted to send her away; Jesus wanted to invite her closer. They want to be freed of an annoyance; He wants to elevate and draw attention to the dignity of a person worthy of love. Lest we be too harsh toward the disciples, let us recall that many of them would later give their lives to bring the Gospel to foreign lands and peoples. They learned the lesson from this encounter; healthy shame can often steer us in the right direction.

It is the humility and perseverance in prayer of the Canaanite woman that we are meant to emulate. When God seems to be resistant to our prayers, we are called to reexamine our hearts, and if our pleas are honest, humble, and true, to persevere in our petitions until we receive the graces we seek. Likewise, we are to be attentive to the prayers of others, regardless of their background. Converts often make great Saints, given the opportunity. May we have the compassion of Jesus in reaching out to lost sheep, and the guidance of the Holy Spirit to return from our own wanderings.

Peace in Christ,  
Father Matthew Kuhn

*Today's Readings:* Is 56:1, 6-7 ; Rom 11:13-15, 29-32  
Mt 15:21-28

### St. Henry's Parish FUNDRAISER

*Drawing to be held after 10:00 am Mass  
at St. Henry's Catholic Church*

**Sunday, August 16th**

*Ticket \$2.00*

*Grand Prize – Quilt*

*1st Prize-\$400 2nd Prize-\$200 3rd Prize-\$100*

*4th Prize-\$100 5th Prize-\$50 6th Prize-\$50*

We will be having a celebration on **Sunday, August 16th** to honor Father Matthew on his 10th Anniversary of Ordination. Please join us after the 10:00 am Mass for Root Beer Floats outside. Social distancing will be practiced.

**Scripture Reflection by Deacon Richard J. Quistorff**

Dear sisters and brothers in Christ Jesus,

How could Jesus treat this poor woman with such disapproval? How could He call her a dog? If we did that today we'd be in serious trouble with the law if we spoke in such a way to people of a different race or religion, the public would call you a racist. We have a right to expect better of Jesus. After all, He was always so welcoming, especially when someone appealed to Him for help, as this woman did.

So, what's going on here? I think Jesus is expertly turning the disapproval that the Jews had for pagans on its head. Just before this Gospel message Jesus had been criticized for not obeying the Jewish laws about ritual cleaning. They considered Him to be religiously unclean! Now He is even more challenging. He and His disciples had entered pagan territory, which was thought to be so defiling that a devoutly religious Jew would shake the dust off His clothing, as a sign of his disrespect for that country and its people.

While Jesus and His disciples sought a bit of peace and quiet, a Canaanite woman cried out. She begged Jesus to cure her sick daughter. Surprisingly, she, a pagan, believed He had that power! Still even more incredible, this pagan addressed Jesus as, "Lord" and, "Son of David," but He ignored her plea for help. Why? As with us, He may delay in answering our prayers, because He wants to teach us perseverance. But the disciples, thinking of themselves, begged Jesus to give her what she wanted, so that they could all get a bit of peace! He answered their request. I think that this shows the value of praying for each other.

When Jesus did turn to her He told her He was sent only to the lost sheep of Israel - not to the likes of her, and that it would not be fair to take the children's (of Israel's) bread and throw it to the dogs. By calling them "dogs," He's again testing her faith in Him almost to breaking point. He's putting her off with the traditional insult of calling her and her people dogs. But perhaps with a touch of humor, by using a word meaning, "house dogs or pet" - not street scavengers.

But Jesus was dealing with a spirited woman! She was fighting for what was precious to her - her sick daughter. She was smart! She used what would appear to be an insult to her advantage. She protested that even the house dogs could eat the scraps which fell from the master's table. Her conclusion - Jesus had to admit no one would be a loser - neither the master nor the Jews.

Jesus was not interested in whether or not she observed the laws about ritual washing. No, He admired her perseverance, her deep love for her daughter; above all, He admired her profound faith in Him. And, so, Jesus answered her persistent, loving prayer and healed her daughter. That pagan woman is a shining example for all of us.

In today's Gospel Jesus has reversed what started out as a traditional offensive, insulting Jewish rejection of a pagan, into welcoming one of them with love. Because His mission would last only a few years He had to concentrate on the lost sheep of Israel. What is more, He must try to convince His people He was fulfilling the promises God had made to them - that He was their long-awaited Messiah! From that powerbase the risen Lord would commission his disciples, "...go and make disciples of all nations, baptizing them in the name of the Father, and of the Son, and of the Holy Spirit," (Matt. 28:19).

**May God Bless Us All .... Always!**  
**Deacon Richard J. Quistorff**

Isaiah 56:1, 6-7; Romans 11:13-15, 29-32  
 Matthew 15:21-28

**WEDDING BANNS**

The Church of Saint Henry, Perham, wishes to inform the public of the upcoming weddings of:

**Keith Friedsam**, son of Jim & Coleen Friedsam, and **Erin Winter**, daughter of Mark & Dawn Winter, to be held at the Church of St. Henry on August 29, 2020.

**Dylan Dumpprope**, son of Kevin & Nicole Dumpprope, and **Madison Barthel**, daughter of Scott & Kristie Barthel, to be held on September 12, 2020.

Inquiries may be directed to Father Matthew or Deacon Randy at the Parish Office.





***Congratulations & Welcome***

**Ethan Walter**  
*son of Joshua & Haley Mitchell*  
*who was baptized at St. Henry*  
*last weekend*

*The Community of Saint Henry*  
*welcomes our new members*

**Wanda Kupferschmid**

-and-

**Roger & Mary Haberman**

*May they grow closer to God through*  
*their experiences here*

***We Extend Our***  
***Deepest Sympathy***

to the family and friends of  
**James Neyens**

-and-

**Mary (Grismer) Aitken**  
 who passed away recently

***Congratulations to***  
***Todd & Heidi Kalina***  
*who celebrated their*  
***25th Wedding Anniversary***  
*on August 12th*

**St. Henry's Church is now doing**  
**daily Adoration 5 days a week.**

We invite you to come spend time with Jesus in Adoration anytime you are available. You can stop in for as long as you would like, we will have Adoration each week on: Mon. 9:00 am-5:00 pm, Tuesdays 8:00 am – Wednesdays 7:00 am (through the night), Wednesdays 8:00 am-5:00 pm, Thursdays 8:00 am-5:00 pm, Fridays 8:00 am-12:00 pm.

**Adoration Guardians needed:** We try to have 2 guardians for each hour the Blessed Sacrament is exposed (there always needs to be at least one guardian with Jesus during Adoration) and many people have responded to the invitation! However, we need adorers for the 2<sup>nd</sup> time slot each of these hours on the following days in **AUGUST:**

**Mon. 17<sup>th</sup>:** 2-3pm, 4-5pm | **Tues. 18<sup>th</sup>:** 1-2pm, 3-4pm, 10-11pm, 11pm-12am, 12am-1am, 3-4am | **Wed. 18<sup>th</sup>:** 10am-11am | **Thurs. 20<sup>th</sup>:** 12am-1pm, 2pm-3pm | **Fri. 21<sup>st</sup>:** 2pm-3pm, 4pm-5pm | **Tues. 25<sup>th</sup>:** 6-7pm, 7-8pm, 10pm-11pm, 11pm-12am, 12am-1am, 3-4am | **Thurs. 27<sup>th</sup>:** 9am-10am, 2pm-3pm | **Fri. 28<sup>th</sup>:** 9am-10am, 2pm-3pm

As a guardian, we ask that you come and stay for the entirety of the hour to which you commit. If you are interested and able to spend time with Jesus at any of these times, please call Debbie at 218-298-4461.

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**Feeling lost right now?**

**Find yourself in God's Plan of Sheer Goodness**

This fall, the **Archbishop Flynn Catechetical Institute** will offer the two-year Pillars Program livestreamed from the Catechetical Institute to the Church of St. Ann's in Wadena on Tuesday evenings, 7:00 pm– 9:00 pm. Students will gather at St. Ann's for small groups discussion and to watch the presentations.

Taught by some of the best instructors in the Twin Cities, such as Bishop Andrew Cozzens, Jeff Cavins, Deacon Joe Michalak, Fr. John Klockeman, Dr. Bill Stevenson, Deacon Dan Gannon, Christina Smith, Alyssa Bormes, Linda Corrigan, and more, the program follows the four pillars of the *Catechism of the Catholic Church* and will make sense of all things Catholic, deepen your faith, and layout the roadmap to heaven.

The classes are divided into four eleven-week modules with two Saturday morning formative sessions per module. Students can decide early September if they would like to take Module I in person at St. Ann's, or online. Applications for the **Class of St. Anthony of Padua** are now being accepted through **August 24, 2020**, for the class beginning in September. For more information and an application visit, [www.CIstudent.com](http://www.CIstudent.com) and click on **St. Ann's, Wadena**, or call (651) 962-5072.

**Free Comet Theatre Movie**

On **Monday, August 17th**, at 1:00 pm, at the Comet Theatre, the movie showing will be "Back to the Future" rated PG. The movie is free for UCB Summit Card members; others pay \$6.00. Pop and popcorn included.

**Holy Father's August Prayer Intention:**

We pray for all those who work and live from the sea, among them sailors, fishermen and their families.



**St. Henry's Area School**

Congratulations to this week's calendar raffle winners August 12-**Randy and Peggy Johnson**-\$50 and August 14-**Derek Riepe**-\$100.

St. Henry's Area School is seeking a highly-motivated, kid-friendly individual to fill the position of Teacher's Aid. This part time position will include but not be limited to the following opportunities: student supervision, playground duty, teacher's assistant, special projects, and general assistance at the school. Successful candidates will be available from 9:00 am-2:00 pm. If interested, fill out the application on our website, [www.sthenryareaschool.com](http://www.sthenryareaschool.com) or contact Jason at the school at 346-6190. Position will be open until filled.

We would like to thank Marjorie Wegscheid for her many years of service at St. Henry's Area School. We appreciate her dedication and wish her the best in her future adventures.

Fall Opening Update: We are nearing the completion of our COVID-19 Preparedness Plan. It was sent to the Bishop this past week, and we await his approval. Once approved, we will be able to open by Aug. 31st. The Preparedness Plan will be posted on our website once approved. We are excited to come back to school and will be doing everything possible to keep everyone healthy and safe. Thank you for your continued prayers!

**Mr. Jason Smith, Principal**  
**218-346-6190 or [sthenryschool@arvig.net](mailto:sthenryschool@arvig.net)**  
*St. Henry's Area School provides academic excellence while following the teachings of Christ and the Catholic Church.*

**St. Henry's Cemetery Cleanup**

The St. Henry's Cemetery cleanup will be held on September 14th at 5:00 pm. Please bring your shovels, rakes and pry bars. Any assistance you can give is appreciated. Refreshments will be supplied after. Thank you!

**Religious Education**



We are transitioning to Family Faith Formation in place of our normal Religious Education program. We are very excited to have Family Formation in our parish and we will continue this model in our parish indefinitely. Family Formation is open to all families at St. Henry's parish, school and homeschool families as well. This program is already perfectly set up to allow parents to be the first and foremost educators at home with their children, and the lessons can be done without any technology if needed. I strongly encourage you to register for Family Faith Formation, even in the midst of all of the unknowns. Family Formation is a phenomenal program to keep your family grounded in the Catholic faith in the midst of all of the craziness. To register and for an explanation of what Family Formation is please visit our parish webpage at [parishfaith.com/faithformation](http://parishfaith.com/faithformation). Deadline to register is Monday, September, 7<sup>th</sup>.

**Lisa Hendrickx, DRE**  
**218-346-7030, [religioused@st-henry.org](mailto:religioused@st-henry.org)**

**New Ministry!**

We are looking for people to help sanitize our church after the weekend Masses and the 1pm Friday Mass. It's very simple, you just spray and wipe down the pews. The ushers have been doing a good job, but we thought they might like some scheduled help. Many hands make light work! Please contact Michael, if you are interested in helping out.

**Michael Mettler, Director of Music & Liturgy**  
**218-346-7030, [music@st-henry.org](mailto:music@st-henry.org)**

**Bishop's Annual Appeal**

The Bishop's Annual Appeal proudly supports respect-for-life efforts in the diocese, including 40 Days for Life. Your generosity helps make this possible. To donate, visit [www.stcdio.org/annualappeal](http://www.stcdio.org/annualappeal) or mail to: Bishop's Annual Appeal, PO Box 1538, St. Cloud, MN 56302.

**Parish Staff**

<b>Pastor:</b>	Fr. Matthew Kuhn	<a href="mailto:pastor@st-henry.org">pastor@st-henry.org</a>	<b>Em. 218-298-2030</b>
<b>Deacon/Business Manager:</b>	Deacon Randy Altstadt	<a href="mailto:deaconrandy@st-henry.org">deaconrandy@st-henry.org</a>	<b>Em. 218-457-0925</b>
<b>Deacon:</b>	Deacon Richard Quistorff	<a href="mailto:deaconrichard@st-henry.org">deaconrichard@st-henry.org</a>	218-346-4163
<b>Parish Office:</b>		<a href="mailto:admin@st-henry.org">admin@st-henry.org</a>	218-346-4240
<b>Business Admin. Assistant:</b>	Ann Koll	<a href="mailto:finance@st-henry.org">finance@st-henry.org</a>	218-346-4240
<b>Religious Ed Coordinator:</b>	Lisa Hendrickx	<a href="mailto:religioused@st-henry.org">religioused@st-henry.org</a>	218-346-7030
<b>Youth Minister:</b>	Lisa Hendrickx	<a href="mailto:youthministry@st-henry.org">youthministry@st-henry.org</a>	218-346-7030
<b>Director of Music &amp; Liturgy:</b>	Michael Mettler	<a href="mailto:music@st-henry.org">music@st-henry.org</a>	218-346-7030
<b>Maintenance:</b>	Joe Byer		
<b>Principal, S.H.A. School:</b>	Jason Smith	<a href="mailto:sthenryschool@arvig.net">sthenryschool@arvig.net</a>	218-346-6190



**MASS & MINISTRY SCHEDULE FOR AUGUST 17-23 (AS OF AUGUST 13)**

**Tue, Aug 18, 7:30 AM** *Special Intention*

Rosary Dot Hofland  
Lector Renee Doll  
Sacristan Renee Doll

**Wed, Aug 19, 7:30 AM** *+Sharon Barclay*

Rosary Elsie Schultz  
Lector Elsie Schultz  
Sacristan **NOT FILLED**

**Wed, Aug 19, 5:15 PM** *+Joe Rutten*

**Thu, Aug 20, 7:30 AM** *+Barb Martodam*

Rosary Carol Doll  
Lector Michael Mettler  
Sacristan Michael Mettler

**Fri, Aug 21, 7:30 AM** *+Robert Mayer*

Rosary Ardith Altstadt  
Lector **NOT FILLED**  
Sacristan **NOT FILLED**

**Fri, Aug 21, 1:00 PM** *+Bob Sim*

*(This Mass is for our at-risk parishioners. Extra sanitary precautions are taken for this Mass.)*

**Sat, Aug 22, 5:00 PM** *For the People of the Parishes*

Rosary Rosie Altstadt  
Lector Gordon Przybylski  
Body Father Matt Kuhn, Deacon Randy Altstadt  
Ushers Jim & Keith Friedsam, Jeff Fritz, Wayne Lehman  
Sacristan Eileen Lehman  
Music Michael Mettler (**sub req.**), Tina Grewe

**Sat, Aug 22, 8:00 PM (Holy Cross)** *45th Wedding Anniversary of Brad & Cindi Koll*

**Sun, Aug 23, 8:00 AM** *Special Intention*

Rosary Joe & Kathy Hemmelgarn  
Lector Mike Schmelz  
Body Father Matt Kuhn, Deacon Randy Altstadt  
Ushers Mike Bleichner, Gene Falk, Joe Johnson, **NOT FILLED**  
Sacristan Mike & Sue Schmelz  
Music Michael Mettler, Nancy Krueger

**Sun, Aug 23, 10:00 AM** *+Delores & Gordy Rust*

Rosary Ken Guck  
Lector Denise & Dave Schornack  
Body Father Matt Kuhn, Deacon Randy Altstadt  
Ushers Austin & Gage Aanenson, Roger Altstadt, Adam Holzer  
Sacristan Rich Richter  
Music Isaiah & Jeff Blickenstaff

**Readings for the Week**

<b>Monday:</b>	Ez 24:15-23	Mt 19:16-22
<b>Tuesday:</b>	Ez 28:1-10	Mt 19:23-30
<b>Wednesday:</b>	Ez 34:1-11	Mt 20:1-16
<b>Thursday:</b>	Ez 36:23-28	Mt 22:1-14
<b>Friday:</b>	Ez 37:1-14	Mt 22:34-40
<b>Saturday:</b>	Ez 43:1-7AB	Mt 23:1-12
<b>Sunday:</b>	Is 22:19-23	Rom 11:33-36
	Mt 16:13-20	

**Collection for August 8th & 9th**

Adult	7,069.00	Youth Offering	2.00
Plate	1,042.25	Assumption	50.00
Raffle	1,730.00	Ribs	80.00
Fall Collection	1,000.00	June Collection	30.00
Religious Ed	100.00	Votives	50.00
Rent Income	150.00	Coffee	12.00
Forever Garden	40.00	Candles	10.00
Holy Water Bottles	3.00	Memorial	50.00
Elec. Transfers	2,938.00	<b>Total</b>	<b>\$14,356.25</b>

**Deacon Randy Altstadt—Parish Administrator**

*Average amount needed to meet weekly operation of St. Henry for the fiscal year is: **\$15,045.00***

**New School Capital Campaign Update**

<b>Goal</b>	\$7,343,900.00
<b>Pledged</b>	\$4,739,499.00
<b>Needed</b>	\$2,604,401.00
<b>Received</b>	\$4,349,730.00
<b>Pledges Received 08-09</b>	\$10,150.00
<b>Households Contributing</b>	258

**Please Pray For Those**

**in need of healing in our parishes:**

Karen Byer, Joel Carlson, Harriet Daiker, Hudson Hendrickx, Barb Jarchow, Helene Johnson, Oscar Kawlewski, John Ogroske, Lois Porath, Bob Riestenberg, Lowell Siebels, Anthony Thompson, JoAnn Tingelstad, Gertie Ulschmid, Liam Voss, Gerald Wegscheid & Larry Wegscheid

**All military personnel, especially:**

Martin Ara, Jesus Guajardo, Ed Guck, Greg Hirschey, Sandra (Silbernagel) Lagnese, Tanner Neyens, Luke Potts, Zoe Potts, Jason Richter, Tanya Robison, Tommy Robison, Steven Sundberg and Tyler Van Watermulen

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<p><b>Perham Family DENTISTRY</b></p> 		<p><b>CHRIS DECONCINI, CPA</b> <b>BRAD HELMEKE, CPA</b> <b>218-346-4200</b></p>	
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Twentieth Sunday in Ordinary Time

*Isaiah 56:1, 6-7*

## A Place of Welcome

People different from us can really make us uncomfortable. It is like we do not share the same language or rely on the same experiences. We have different circles of friends and different sources of trust. For many of us, the best way to deal with people different from us is to avoid them.

Tolerance is good, but sometimes even tolerance masks prejudice. We tolerate those who are different as long as they act like we do. If they observe our customs, do not hang out in packs of their own kind, and visit our places with respect, we may accept them.

More challenging is to let those who are different from us change our own way of thinking—to let them open our minds to other possibilities and allow us to grow.

God spoke a message of openness through the mouth of the prophet Isaiah. The God known as the originator of the covenant with the Israelites, the God who made them a special possession, offers a different view in this prophecy. God will bring foreigners to the holy mountain and make them joyful in its place of prayer. “My house shall be called a house of prayer for all peoples.”

Is your place of worship a place of welcome for those who are different?

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Twentieth Sunday in Ordinary Time

*Romans 11:13-15, 29-32*

## Mercy beyond Adversity

God can use adversity to bring blessing. No one wants adversity. We pray for bad times to go away. We envision a world with less pain and suffering, and we ask God to accept this vision.

God does not always answer those prayers. Sometimes the adversity we seek to avoid comes in spite of our prayer. The weather turns bad. Property is destroyed. Illness is not cured. Death comes to a good friend. If adversity comes in spite of our prayer, we may begin to doubt. We doubt the goodness of God or we doubt the skill of our prayer.

God looks at things differently. Sometimes adversity brings new hope and promise. People rely less on themselves and more on the Spirit. They accept illness and death and live with less selfishness. They realize what matters in life and they thank God for the blessings that abound.

St. Paul rehearses for the Romans how God brought good out of adversity for them. God called everyone to salvation, but not everyone has accepted. Paul tells the Gentiles about the Israelites: “Just as you once disobeyed God but have now received mercy because of their disobedience, so they have now disobeyed in order that, by virtue of the mercy shown to you, they too may now receive mercy.”

When the Gentiles rejected the covenant, God gave it to the Israelites. When the Israelites rejected it, God offered it to the Gentiles in Christ. God still looks beyond our adversity and offers mercy.

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# Financial Report for Church of St. Henry Perham, MN.

July 1, 2019 through June 30, 2020

## PARISH INCOME

<b>Regular Income</b>	<b>\$616,459.06</b>	
Adult Envelopes & Plate	\$577,616.46	
Youth & Children	\$2,858.24	
Other Feast Days & Spec. Collections	\$7,527.13	
Christmas Offering	\$18,998.23	
Easter Offering	\$9,459.00	

<b>Extraordinary Income</b>	<b>\$80,262.24</b>	
Fundraisers, CAA Fish Fries	\$32,849.38	
June & Fall Collections	\$6,202.00	
Stole Gifts	\$0.00	
Votive Stands	\$3,316.19	
Religious Education & Confirmation	\$6,223.58	
Adult Faith Formation	\$1,195.00	
Interest Income	\$264.75	
Rent Income	\$12,820.00	
Annual Appeal Rebate	\$3,905.00	
Other Extraordinary Income	\$1,672.13	
Marriage Preparation	\$2,275.00	
Catholic Youth Fellowship	\$9,539.21	

<b>Other Income</b>	<b>\$86,269.46</b>	
Donations/Memorials	\$23,855.26	
Building Improvement Env.	\$3,328.00	
Refunds & Insurance Claims	\$299.20	
Parish Faith	\$100.00	
Bequests (Wills, Estates)	\$0.00	
Calendars & Bulletins	\$5,380.00	
Payroll Protection Program Loan	\$52,900.00	
School Clearing Account	\$407.00	

<b>Special Collections</b>	<b>\$12,354.16</b>	
Holy Father	\$293.00	
Catholic Charities	\$120.00	
Propagation of the Faith	\$1,203.00	
Catholic Relief Services	\$171.87	
Operation Rice Bowl	\$573.86	
Campaign for Human Development	\$522.00	
Religious Retirement	\$665.00	
Home Missions	\$260.00	
St. Cloud Visitor	\$1,309.00	
Aid to Eastern Europe Churches	\$505.00	
Other Collections	\$6,731.43	
<b>TOTAL PARISH INCOME</b>	<b>\$795,344.92</b>	

General Beginning Checking 7/1/2018	\$69,278.49
General Ending Checking 6/30/2019	\$153,406.33
Beginning Savings 7/1/2018	\$27,093.64
Ending Savings 6/30/2019	\$27,227.95
St. Henry's Cemetery Checking 6/30/2019	\$3,863.57
St. Henry's Cemetery Investments) 6/30/2019	\$14,600.64
St. Stan's Cemetery Checking 6/30/2019	\$8,340.79
St. Stan's Cemetery Investments 6/30/2019	\$133,150.25

## PARISH EXPENDITURES

<b>Ordinary Expenses</b>	<b>\$635,775.63</b>	
Clergy Salaries	\$32,046.00	
Staff Salaries	\$176,217.22	
Extra Clergy	\$1,010.00	
Housekeeping	\$973.62	
FICA	\$13,907.70	
Workers' Compensation	\$1,878.00	
Christian Brothers Pension	\$11,745.62	
Med/Life/Ltd Insurance	\$26,515.56	
Household Expenses	\$8,160.00	
Grade School Subsidy	\$193,230.00	
Religious Education	\$7,860.82	
Office Expenses	\$18,638.75	
Liturgy, Music	\$18,252.08	
Maintenance/Bldg, Grnds, Equip.	\$16,509.62	
Natural Gas	\$4,186.58	
Electricity	\$10,985.27	
Water, Sewer, etc.	\$1,623.99	
Insurance - Property/Liability	\$20,828.50	
Parish Life	\$5,847.70	
Literature	\$62.23	
Sanctuary	\$11,944.57	
Professional Fees	\$0.00	
Telephone	\$4,126.82	
Calendars and Bulletins	\$1,185.75	
Adult Faith Formation	\$1,940.37	
Marriage Preparation	\$1,746.95	
Retreats & Workshops	\$1,860.37	
Catholic Youth Fellowship	\$13,289.62	
Church Fundraisers, CAA Fish Fry	\$11,557.74	
Taxes On Non-Exempt Items (Pre-School)	\$0.00	
Travel-Mileage	\$3,698.95	
Education & Training	\$421.07	
School Clearing Fund	\$4,819.00	
St. Stan's Rectory Maintenance	\$6,624.30	
Credit Card Expense	\$2,107.86	

<b>Extraordinary Expen.</b>	<b>\$28,648.54</b>	
Furniture & Equipment (under \$5000)	\$5,480.28	
City Street Assessments	\$7,158.58	
Misc Costs, Donations, etc.	\$16,009.68	
Major Repairs & Renovations	\$0.00	
Interest Expense	\$0.00	
Parish House Renovation	\$0.00	

<b>Diocesan Assessments</b>	<b>\$48,240.00</b>	
Clerical Aid	\$5,800.00	
Priests' Retirement	\$3,600.00	
Annual Assessment	\$38,840.00	

<b>Special Collections</b>	<b>\$10,027.91</b>	\$10,027.91
<b>TOTAL PARISH EXPENDITURES</b>		<b>\$722,692.08</b>

\*\*\* **NET PROFIT/LOSS** \$72,652.84



## FINANCIAL REPORT OF ST. HENRY'S AREA SCHOOL

July 1, 2019 to June 30, 2020

(2019-20 Budget - \$585,900)

### RECEIPTS

<b>Tuition (\$143,535.55)</b>	
St. Henry's	\$71,018.05
St. Lawrence	10,070.00
Sacred Heart	7,790.00
Holy Cross, St. Leonard's, Non-Parish	22,147.50
<b>Sponsor-A-Child Tuition</b>	
St. Henry's	19,250.00
St. Lawrence	
Sacred Heart	4,210.00
Out-of-Parish	9,050.00
<b>Donations &amp; Net Fundraising (\$87,171.72)</b>	
<b>Special Donations</b>	
St. Henry's	34,350.61
St. Lawrence	1,210.00
Sacred Heart	1,470.00
<b>Sponsor-a-Child</b>	
Out of Parish	
<b>Fun Fair Proceeds</b>	
St. Henry's	38,798.57
St. Lawrence	5,142.21
Sacred Heart	5,200.33
<b>Catholic United Financial Matching Grant</b>	
St. Henry's	
St. Lawrence	
Sacred Heart	1,000.00
<b>Subsidies (\$227,261)</b>	
St. Henry's Parish	193,230.00
St. Lawrence	9,088.00
Sacred Heart	11,268.00
Neighboring Parish Subsidies	9,000.00
Diocesan Subsidies	4,675.00
<b>Other Income (\$4,747.73)</b>	
Sale of Materials & Supplies	
Misc. (Big G boxtops, TARGET, etc)	3,658.71
Gym Rent	900.00
Interest on Account	189.02
<b>Endowment, Trust &amp; Marathon</b>	21,734.00
<b>Refunds/Payroll Protection Prog. L</b>	101,450.00
<b>TOTAL INCOME 2019-20</b>	<b>\$585,900.00</b>
Clearing Acct. (parish supplies, misc)	4,554.94
Clearing Acct. (Ins. prem. pd by fac.)	30,601.00
Clearing Acct. (Preschool Teachers)	107,250.96
Building Improvement Fund	6,630.00
Home & School Fund	23,105.00
Marathon Fund	18,121.00
<b>Total</b>	<b>\$776,162.90</b>
Cash on Hand (6-30-19)	\$88,071.34
<b>GRAND TOTAL</b>	<b>\$864,234.24</b>

### DISBURSEMENTS

<b>Administration (\$77,746.34)</b>	
Salaries	\$74,245.00
Other Administrative Expenses	3,501.34
<b>Instruction (\$296,141.76)</b>	
Salaries	289,776.00
Textbooks	2,696.97
Library	195.51
Teaching Supplies	2,514.67
Other Expenses for Instruction	958.61
<b>Operation of Plant (\$43,966.75)</b>	
Salaries	27,913.00
Utilities	16,053.75
Custodial Supplies & Materials	0.00
<b>Maintenance of Plant (\$0.00)</b>	
(No money budgeted, used Building Imp. Fund money)	
<b>Fixed Charges (\$134,127.44)</b>	
FICA (employer's share)	27,626.16
Retirement Plan	31,232.88
Medical & Life Insurance	65,915.90
Workers' Compensation	3,210.00
Licenses & Certificates	0.00
Property/Liability Insurance	6,142.50
Property Assessments	0.00
<b>Student Services</b>	<b>84.59</b>
<b>Misc./ Social</b>	<b>1,349.36</b>
<b>Capital Outlay</b>	
(No money budgeted, used Building Imp. Fund money)	
<b>TOTAL EXPENSES 2019-20</b>	<b>\$553,416.24</b>
Clearing Acct. (parish supplies, mis	4,498.31
Clearing Acct. (Ins. prem. pd by fac	29,601.00
Clearing Acct. (Preschool Teacher)	107,250.96
Building Improvement Fund	9,935.81
Home & School Fund	20,798.76
Marathon Fund	13,039.35
<b>Total</b>	<b>\$738,540.43</b>
Cash on Hand (6-30-20)	\$125,693.81
<b>GRAND TOTAL</b>	<b>\$864,234.24</b>

Total Students in St. Henry's Area School from:  
 St. Henry's Parish - 75      Sacred Heart Parish - 8  
 St. Lawrence Parish - 8      Out-of-parish - 14  
 Total Students in St. Henry's Area School - 105  
 2019-20 Cost Per Pupil - \$5,000